

Report of the Chief Executive to the Chair and Members of the Operational Policing Panel 14th July 2009.

Presenting Officer:

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Status: For Information

Community Safety Partnership Performance Against National Indicator Set

1 Purpose

- 1.1 This report is to inform Members of the progress made by Community Safety Partnerships against the National Indicator Set.

2 Recommendations

- 2.1 It is recommended that Members note this report.

3 Reasons

- 3.1 Local Strategic Partnerships (LSPs) have an overarching performance framework that is based around a comprehensive National Indicator Set of 198 performance measures. In 2008 the LSP partners for each area targeted around 35 of these performance measures to be included within the Local Area Agreement (LAA), which is the 3-year delivery plan for the Sustainable Community Strategy. The LAAs were endorsed by the Government Office. The LAA agreement includes access to various funding streams. A typical LAA has between 4 and 7 community safety measures and targets that are formulated by the CDRP, on which the police authority is a statutory partner. The 2008 LAA community safety measures and targets for the four LSPs in our area were reported to the Strategic Policing and Performance Panel in July 2008.

3.2 This report presents progress against those national performance indicators for each community safety partnership (CDRP), as reported by the partnerships. It should be noted that each partnership presents its performance report in a different way (as detailed in the appendices to this report).

3.3 Safer Stockton Partnership

3.4 Appendix 1 to this report shows the outturn position in 2008/2009 for each National Indicator with direct relevance to the community safety agenda (37 of the 198 National Indicators are relevant to safer communities). Four indicators were selected for inclusion in the Local Area Agreement (NI 15,17,33,40). Performance results have been colour coded, the breakdown is as follows:

- 9 Indicators Green
- 3 Indicators Amber
- 3 Indicators Red
- 22 Information not yet available.

3.5 Indicators in red were subject to further discussion at the Safer Stockton Partnership Meeting on 12th May 2009. NI 15 (Serious violent crimes per 1000 population) used a baseline of 78 crimes with a target reduction of 3% (2.3 crimes) in 2008/09, but the outturn figure for the first year was 86 such crimes. Although this target wasn't achieved in 2008/09, the partnership is confident that the overall three year target of -8% will be met. NI 42 (Perception of drug use or drug dealing as a problem) at 38% was some 10% above target. This measure comes from the Place Survey and may differ from the British Crime Survey results. NI 115 substance misuse by young people was also shaded red and will be covered as a future partnership agenda item.

3.6 Redcar and Cleveland Safer Communities Partnership

3.7 Appendix 2 to this report shows the outturn position for 2008/09. Five indicators were selected for inclusion in the Local Area Agreement (NI 17,20,30,32,40). Performance Against these indicators is detailed in the first section of appendix 2. All targets have been met with the exception of NI 30 (Re-offending rate of Prolific and Priority Offenders) and NI40 (Drug Users in Effective Treatment). These measures have yet to be finalised as Quarter 3 and 4 data is not yet available.

3.8 NI 30 Re-offending rate of PPO's was set based on a cohort from 2007-2008, when the PNC database showed 164 conviction for this set of individuals. The Local Area Agreement target for the PPO Cohort 08-09 states that this group should not exceed 131 convictions (a 20% reduction, no more than 32.75 convictions per quarter to achieve this target). In quarter 1 there were 14 convictions and quarter 2, 11 convictions. Quarter 3 data is still to be reported to the partnership; however progress to date has been positive.

3.9 NI 40 (Drug Users in Effective Treatment), has an end of year target agreed with the National Treatment Agency of a 9% increase on the baseline figure the end of year target has been negotiated with the national treatment agency and is a 9% increase on the baseline figure. As of November 2008 there were 639 users in treatment, the end of year target is 637 users in treatment, so the target should be met.

3.10 Safer Middlesbrough Partnership

- 3.11 Appendix 3 details National Indicators selected for inclusion within the Local Area Agreement and Best Value Performance Indicators relevant to community safety for 2008/09. Seven indicators were selected for inclusion in the Local Area Agreement (NI 15, 16, 17, 20, 33, 40, 111). Of note is NI 15 (Serious violent crime rate) with an outturn performance rate of 0.76 per 1000 population, which is well below the target (1.03 per 1000 population). The local area agreement target for 2009/10 has been refreshed due to the good performance in 2008/09 and this will be extremely challenging (0.69 per 1000 population). NI 16 (Serious acquisitive crime rate) also performed below the annual target, if current levels are maintained the 3 year LAA target will be achieved. NI 20 (Assault with injury crime rate) performed below the 2007/2008 baseline but slightly above the annual target which has not been met.
- 3.12 NI 17,21,22,23,27, 41 and 41 are perception measures taken from the Place Survey. These indicators are new therefore no baseline data was available, for all except NI 17 (Perceptions of anti social behaviour). This has a 2007/08 baseline of 35% and performance from the latest place survey is 26.9%. The place survey will be repeated in 2010/11 and a target of 23.9% has been set.

3.13 Safer Hartlepool Partnership

- 3.14 Appendix 4 details the outturn position 2008/09 in respect of National Indicators selected for inclusion within the Local Area Agreement plus a number of other locally selected partnership measures. Performance results have been colour coded, the breakdown is as follows:
- 22 Indicators Green
 - 2 Indicators Amber
 - 3 Indicators Red
 - 2 Information not yet available
- 3.15 Six indicators were selected for inclusion in the Local Area Agreement (NI 16, 17, 19, 20, 30, 111).
- 3.16 Two of the red indicators relate to targets for local measures that are not in the National Indicator Set. There is however one indicator relating to numbers of domestic violence perpetrators not re-offending within 6 months of completing a perpetrator programme. This indicator was included in the local area agreement and had a reward element attached but the target has not been met.
- 3.17 Indicators measured by the Place Survey NI 17 (Perceptions of anti social behaviour), NI 41 (Perceptions of drunk and rowdy behaviour) and the sub-measure of the percentage of residents stating that teenagers hanging around on the street is a problem, all performed well below the target. There is a significant reduction in the numbers of people who felt anti social behaviour is a problem which is extremely positive. The place survey will be repeated again by the Local Authority in two years time.

4 Implications

4.1 Finance

There are no direct financial implications arising from this report.

4.2 Diversity & Equal Opportunities

There are no direct diversity implications arising from this report.

4.3 Human Rights Act Implications

There are no human rights act implications arising from this report.

4.4 Sustainability

The police force and authority must take account of this in their future service planning and delivery.

4.5 Risk

There are no direct business risks to be considered as part of this report.

5 Conclusions

- 5.1 This report has apprised Members of progress made against the national indicator set for the four Local Community Safety Partnerships. These performance results will form part of the evidence base for the Audit Commission when carrying out the new Comprehensive Area Assessments from April 2009.

Joe McCarthy
Chief Executive

Safer Stockton Partnership National Indicator Summary of Performance 2008/09

NI Ref. No.	Definition	2008/09 Outturn	2008/09 Target
NI 15 LAA	Number of most serious violent crimes per 1,000 population	0.45 per 1,000 population	0.41 per 1,000 population
NI 16	Number of serious acquisitive crimes per 1,000 population	10.18 per 1,000 population	11.65 per 1,000 population
NI17 LAA	Perceptions of anti social behaviour as a problem	23.1% (+/-) 2.1%	28%
NI 18	Re offending rate of adults under Probation supervision	Not available	N/A
NI 19	Rate of proven re offending by young offenders	Available 31 st July 2009	N/A
NI 20	Number of Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population	6.51 per 1,000 population	7.31 per 1,000 population
NI 21	Dealing with concerns about anti social behaviour and crime issues by the local council and police.	26.7% (+/-) 2.1%	N/A
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	25.1% (+/-) 2.1%	N/A
NI 23	Perceptions that people treat one another with respect and consideration	36.4% (+/-) 2.4%	N/A
NI 24	Satisfaction with the way the police and local council dealt with anti social behaviour	Deleted	N/A
NI 25	Satisfaction with different groups with the way the police and local council dealt with anti-social behaviour	Deleted	N/A

NI Ref. No.	Definition	2008/09 Outturn	2008/09 Target
NI 26	Specialist support for victims of a serious sexual nature	For introduction 2010/11	N/A
NI 27	Understanding of local concerns about anti social behaviour and crime issues by the local council and police	27.1% (+/-) 2.1%	N/A
NI 28	Number of serious violent crimes per 1,000 population	0.41 per 1,000 population	N/A
NI 29	Number of gun crimes per 1,000 population	0.03 per 1,000 population	0.03 per 1,000 population
NI 30	The change in convictions for Prolific and Priority Offenders over a 12 month period	Not available	N/A
NI 31	Re – offending rate of registered sex offenders	Deleted	Deleted
NI 32	Repeat incidents of domestic violence	For introduction 2009/10 in APACS	N/A
NI 33 LAA	Number of primary and secondary fires per 10,000 population	70.6 per 10,00 population	87.9 per 10,000 population
NI 34	Domestic Violence – Murder	0	0
NI 35	Building resilience to violent extremism	Not available	N/A
NI 36	Protection against terrorist attack	On track	N/A
NI 37	Awareness of the civil protection arrangements in the local area	16.9% (+/-) 1.8%	N/A
NI 38	Drug related class A offending	For introduction 2009/10	N/A
NI 39	Rate of Hospital admissions for Alcohol related Harm	Not available	N/A
NI 40	Number of Drug Users	1,224 class A drug	To increase by 102

	recorded as being in effective treatment	users in effective treatment April - September 08 and 1,320 in total.	from 2007/08 baseline of 1,135
NI Ref. No.	National Indicator	2008/09 Outturn	2008/09 Target
NI 41	Perceptions of drunk and rowdy behaviour as a problem	32.3% (+/-) 2.3%	N/A
NI 42	Perceptions of drug use or drug dealing as a problem	38.1% (+/-) 2.5%	28%
NI 43	Young People within the Youth Justice system receiving a conviction in court who are sentenced to custody	3.7% of young people sentenced to custody who are currently in the Youth Justice system.	Below 5%
NI 44	Ethnic composition of offenders on Youth Justice system disposals	White 96.65% Mixed 1.89% Asian/Asian British 0.87% Black/Black British 0.58%	N/A
NI 45	Young Offenders engagement in suitable education, training and employment	88.1%	90%
NI 46	Young offenders' access to suitable accommodation	99.7%	100%
NI 49	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks). This indicator is measured in three parts - primary fires, related fatalities and non fatal casualties.	Primary fires – 163.5 per 100,000 Related fatalities – 0.0 per 100,000 Non fatal – 4.2 per 100,000 casualties	196.7 per 100,000 0 per 100,000 9.0 per 100,000
NI 111	Number of first time entrants to the Youth Justice System aged 10-17	372	No more than 462
NI 115	Substance misuse by young people	14.2%	11.1%

NI Ref. No.	National Indicator	2008/09 Outturn	2008/09 Target
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence.	Not available	N/A
NI 144	Offenders under probation supervision in employment at the end of their order or licence	Not available	N/A

REF	INDICATOR	BASELINE	PERFORMANCE				YR. END TARGET (2008/09)	ON TARGET?	08/09 Actual Provisional Data
			Q1	Q2	Q3	Q4			
LAA Indicators									
NI 17 (LAA)	Perception of Antisocial Behaviour	35%					34%	Y	25.40%
NI 20 (LAA)	Assault with Injury Crime Rate per 1,000 population	8.57	1.59	2.12	1.34	1.86	8.14	Y	6.96
NI 30 (LAA)	Re-offending Rate of PPO	20%	14	11			20%	Y	Awaiting Data
NI 32 (LAA)	Repeat Incidents of Domestic Violence	56%	50%	50%	50%	50%	53%	Y	50%
NI 40 (LAA)	Drug Users in Effective Treatment	584	585	628			637	Y	Awaiting Data
Local Indicators									
NI 16 (Local Indicator)	Serious Acquisitive Crime (section a, b and c set out below) Rate per 1,000 population	15.48	2.15	2.53	2.82	2.82	14.97	Y	10.3
a)	Robbery	57	4	18	8	4	56	Y	34
b)	House Burglary	654	105	112	142	135	628	Y	494
c)	Vehicle Crime	1449	191	223	244	255	1406	Y	913

NI 33 (Local Indicator)	Arson Incidents	1828	350	244	285	342	1746	Y	1221
NI 38 (Local Indicator)	Drug Related (Class A) Offending Rate - (given that we await formal, agreed reductions in reoffending from the Home Office, Performance indicators 1, 2 and 3 from the Home Office dashboard have been included as a measure of service delivery).	Data available Sept 09							
a)	DIP KPI 1 % of adults who have not tested positive, with whom initial contact (as defined in the DIR guidance) is made and who are not already on the caseload to be assessed by the CJIT. Do not have baselines.	N/A	100%	97%			60%	Y	Awaiting Data
b)	DIP KPI 2 % of adults assessed by the CJIT as needing a further intervention to be taken onto caseload	N/A	70%	54%			85%	N	Awaiting Data
c)	DIP KPI 3 % of adults taken onto the caseload to engage in treatment	N/A	96%	98%			95%	Y	Awaiting Data

Safer Middlesbrough Partnership NATIONAL INDICATORS / BVPIs 2008/09

No	Indicator description	Baseline 2007/08	Target 2008/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TARGET 09/10	COMMENTS	On target end of year? Yes/No
15	Serious violent crime rate	1.06 per 1000 pop. (147 offences)	Reduce by 3% 1.03 per 1000 population (143 offences)	0.22 per 1000 population	0.23 per 1000 population	0.15 per 1000 population	0.24 per 1000 population	0.69 per 1000 population	The 1.4.08 – 31.3.09 yearly performance is 0.76 per 1000 population, which is well below the annual target. The LAA target for 2009/10 has been refreshed and is based on the 2009/10 data. Due to the good performance in 2008/09 this will be extremely challenging.	Yes
16	Serious acquisitive crime rate	31.71 per 1000 pop (4362 offences)	Reduce by 10% 28.37 per 1000 population (3926 offences)	5.37 per 100 population	5.79 per 1000 population	5.65 per 1000 population	6.39 per 1000 population	27.74 per 1,000 population	The 1.4.08 – 31.3.09 yearly performance is 23.17 per 1000 population, which is well below the annual target. This is also below the year 3 LAA Target. If the current levels of serious acquisitive crime are maintained then the 3 year LAA Target will be achieved.	Yes
17	Perceptions of anti-social behaviour	35%	Baseline to be set – Place Survey Autumn 2008	N/A	N/A	N/A	26.9%	N/A (2010/11 23.9%)	New Place Survey to be repeated in 2010/11	
18	Adult re-offending rates for those under probation supervision	The predicted reoffending rate for 2008/09 is 15.81%		N/A	N/A	N/A	N/A	15.19%	In the first 4 cohorts there were 3897 offenders on the Middlesbrough Probation Service Case Load. 616 (15.81%) of these were repeat offenders. The aim is to reduce this to 568 repeat offenders during 2010/11, which will be an overall reoffending rate of 14.58%. This represents a reduction on the baseline of 7.7%. Measurement of this indicator will commence in 2009/10.	

20	Assault with injury crime rate	12.32 per 1000 pop (1695 offences)	Reduce by 4% 11.76 per 1000 pop. (1627 offences)	2.87 per 1000 population (406 offences)	2.64 per 1000 population (368 Offences)	2.99 per 1000 population (415 offences)	3.23 per 1000 population	10.8%	The 1.4.08 – 31.3.09 yearly performance is 11.80 per 1000 population, which is below the baseline but slightly above the annual target. The LAA target for 2009/10 has been refreshed and is based on the 2009/10 data. Due to the improved performance in 2008/09 the new targets will be more stretching.	No
No	Indicator description	Baseline 2007/08	Target 2008/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TARGET 09/10	COMMENTS	On target end of year? Yes/No
21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	APACS New Place Survey	New indicator No Target	N/A	N/A	N/A	28.1	No Target for 2009/10	New Place Survey to be repeated in 2010/11	N/A
22	Perceptions of parents taking responsibility for the behaviour of their children in the area	Place Survey New indicator no baseline available	New indicator No Target	N/A	N/A	N/A	25.3	No Target for 2009/10	New Place Survey to be repeated in 2010/11	N/A
23	Perceptions that people in the area treat one another with respect and consideration	Place Survey New indicator no baseline available	New indicator No Target	N/A	N/A	N/A	39.4	No Target for 2009/10	New Place Survey to be repeated in 2010/11	N/A
27	Understanding of local concerns about anti-social behaviour and crime by the	Place Survey New indicator no baseline	New indicator No Target	N/A	N/A	N/A	29.3	No Target for 2009/10	New Place Survey to be repeated in 2010/11	N/A

	local council and police	available								
28	Serious knife crime rate	New indicator No baseline available	New indicator No Target	0.17 per 1000 population	0.20 per 1000 population	0.19 per 1000 population	0.28 per 1000 population	No Target	The 1.4.08 – 31.3.09 yearly performance is 0.84 per 1000 population. The police have not set a target for this indicator	N/A
No	Indicator description	Baseline 2007/08	Target 2008/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TARGET 09/10	COMMENTS	On target end of year? Yes/No
29	Gun crime rate	0.06	No Target	0.02 per 1000 population	0.04 per 1000 population	0.03 per 1000 population	0.08 per 1000 population	No Target	The 1.4.08 – 31.3.09 yearly performance is 0.17 per 1000 population. The police have not set a target for this indicator but it should be noted that the actual numbers of gun crimes are above the baseline year	No
30	Re-offending rate of prolific and priority offenders	296 convictions	20% reduction 237 convictions	54 convictions (5.25 less than target)	84 convictions			18% reduction in conviction rates	Q3 data will not be available until May 2009	
32	Repeat incidents of domestic violence	54%	New	By the end of Q1, 70 cases had been referred to MARAC, of these 48 (68.57%) had been reviewed at the MARAC in the previous 12 months.	By the end of Q2, 117 cases had been referred to MARAC, of these 72 (61.53%) had been reviewed at the MARAC in the previous 12 months.	By the end of Q3, 173 cases had been referred to MARAC, of these 94 (54.33%) had been reviewed at the MARAC in the previous 12 months.	By the end of Q4, 214 cases had been referred to MARAC, of these 118 (55.14%) had been reviewed at the MARAC in the previous 12 months.	49%		N/A

33	Arson incidents: total number of fires per 10,000 population	146.5 per 10,000 pop. (Actual figure 2027)	137.7 per 10,000 pop. (Actual figure 1905)	28.8 (399 incidents)	21.6 (300 incidents)	25.4 (353 incidents)	19.5 (270 incidents)	1790	Total = 95.3 (1322 incidents)	Yes
33 a	Arson incidents: number of deliberate primary fires per 10,000 population	22.7 per 10,000 pop (Actual figure 315)	21.3 per 10,000 pop (Actual figure 296)	4.8 (67 incidents)	4.2 (58 incidents)	3.3 (46 incidents)	3.0 (41 incidents)	278	Total = 15.3 (212 incidents)	Yes
No	Indicator description	Baseline 2007/08	Target 2008/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TARGET 09/10	COMMENTS	On target end of year? Yes/No
33 b	Arson incidents: number of deliberate secondary fires per 10,000 population	123.4 per 10,000 pop (Actual figure 1712)	116.0 per 10,000 pop (Actual figure 1609)	23.9 (332 incidents)	17.4 (242 incidents)	22.1 (307 incidents)	16.5 (229 incidents)	1512	Total = 80.0 (1110 incidents)	Yes
34	Domestic violence – Homicide	0.01	No Target	0	0	0	0	0	Total = 0	Yes
38	Drug-related (Class A) offending rate	Jan 2008 – March 2008 Cohort size - 232	New indicator No Target for 2008/09	N/A	Predicted no of offences – 466 Actual no of offences – 653 Actual against predicted			The target is to reduce the offending rate across 09/10 & 10/11 by 21.4% so the Actual offending equals the	The full years performance data will not be available until after July 2009	







49 iii	Total number of non-fatal casualties (exc precautionary checks) per 100,000 population	4.3 (Based on 6 injuries)	2.9 (Based on 4 injuries)	1.4 (Based on 2 injuries)	3.6 (Based on 5 injuries)	1.4 (Based on 2 injuries)	1.4 (Based on 2 injuries)	10	Total = 7.9 (based on 11 injuries)	No
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Safer Hartlepool Partnership Indicators and Targets

Strategy: **Improve neighbourhood safety and increase public confidence, leading to reduced fear of crime and ASB**

Priorities: **ASB and Criminal Damage, including deliberate fire setting**

Performance Data Expected Outcome: Expected to achieve target 4, Target Achieved 3







Indicator	Baseline	2008/09 Target	2008/09 Outturns				2008/09	RAG	Comments
		Annual 2008/09	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09			
		Value	Value	Value	Value	Value			
NI 17 Perceptions of anti-social behaviour	(2006/07) 31%	30%	Not measured for Quarters				20.9%		17 April 2009 Place survey results now received.
NI 41 Perceptions of drunk or rowdy behaviour as a problem	(2003/04) 57%	52%	Not measured for Quarters				28.2%		07 May 2009 This indicator is below target which is positive, this is much better than is expected, due partly to a wet summer and targeted activity around bonfire night.
RPD P034 Deliberate fires (Hartlepool) (LAA CS17)	812	771	165	318	477	719			
RPD P035 Criminal damage (LAA CS20)	2412	2,332	532	869	1,316	2,020			
RPD P036 Incidents of Anti-social Behaviour reported to Police (Hartlepool) (LAA CS21) [A]		11150		5347	7980	11125			
RPD P037 Percentage of residents stating that 'Teenagers hanging around on the streets' is a problem. (Performance expected with reward) (LAA CS24)	(2003/04) 66%	61%	Not measured for Quarters				43%		






	Target Achieved
	Expected to achieve target
	Target not achieved
	Not expected to achieve

Strategy: **Reduce Crime**

Priorities: **Violent crime including domestic abuse and Acquisitive crime**

Performance Data Expected Outcome: Not expected to achieve target 1, Expected to achieve target 1, Target Achieved 8, No Value 1








Indicator	Baseline	2008/09 Target	2008/09 Outturns					RAG	Comments
		Annual 2008/09	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	2008/09		
		Value	Value	Value	Value	Value			
NI 16 Serious acquisitive crime rate	1500 crime = 16.47 per 1000 population	16.14	3.91	6.52	10.07	14.92			15 January 2009 data up to and including November 2008
NI 20 Assault with injury crime rate	834 crimes = 9.15 per 1000 population	9.03		3.85	5.51	7.77			15 January 2009 data up to and including November 2008
NI 32 Repeat incidents of domestic violence	To be activated in 2009/10 to establish baseline	Not set							
CSD P010 Number of repeat referrals to the police for incidences of domestic violence (Performance expected with reward) (LAA CS28)	(2004/05) 1731	1,531	295	614	950	1,291			23 April 2009 This has exceeded the target in that there has been a larger decrease than 10% of the baseline.
CSD P011 Number of perpetrators attending a perpetrator programme not re-offending within 6 months of completing the programme (Performance expected with reward) (LAA CS29)	(2004/05) 0	45	0	3	5		37		14 May 2009 1 person completed programme and did not re-offend within 6 months in Quarter 4 of 2008-9. However, over the three years of the project ending in March, 2009 49 men completed the programme on either a 1:1 or group work – 12 of them were involved in a further domestic violence incident within 6 months of completing the course. Therefore, the target reached was 37
RPD P028 Total Crime (10 BCS comparator crimes) (LAA CS1)		6,063	1,350	2,246	3,723	4,935			24 April 2009 Quarter 4 now to end of March 09
RPD P029 Number of domestic burglaries (Performance expected with reward) (LAA CS7)	(2004/05) 821	2,099	1,268	1,370	1,459	1,560			05 May 2009 This is a three year cumulative programme and this year's figures have been added to previous years commencing 06/07. We are well within the target as the result of collaborative partnership working, via the Acquisitive Crime Group.

RPD P030 Vehicle crime (theft of and from a motor vehicle). (Performance expected with reward) (LAA CS8)	(2004/05) 1271	3,298	2,043	2,169	2,285	2,493		<p>This approach has been focused and intelligence led.</p> <p>05 May 2009 This is a three year cumulative programme and this year's figures have been added to previous years commencing 06/07. We are well within the target as the result of collaborative partnership working, via the Acquisitive Crime Group. This approach has been focused and intelligence led.</p>
RPD P031 Reduce the incidents of local violence (common assault and wounding) (Performance expected with reward) (LAA CS9)	(2004/05) 1826	5,300	3,667	3,915	4,112	4,396		<p>05 May 2009 This is a three year cumulative programme and this year's figures have been added to previous years commencing 06/07. We are well within the target as the result of collaborative partnership working, via the Reducing Violence Strategic Group. This approach has been focused and intelligence led.</p>
RPD P058 Number of drug users given structured work experience/employment opportunities of at least 13 weeks (Performance expected with reward) (LAA JE19)		127	42	59	64	130		<p>22 April 2009 Further outputs identified via supported project with Headland Future.</p>
RPD P059 Number of offenders from Hartlepool being helped into employment with the assistance of HBC and being sustained in the job for a minimum of 4 weeks for a minimum of 16 hours per week (Performance expected with reward) (LAA JE20)		75		161	176	180		<p>20 April 2009 Quarter 4 figure may increase as work is still being undertaken to identify further numbers for inclusion in this return</p> <p>05 May 2009 Target achieved and indeed exceeded - This is as a result of several initiatives within Year 3 - linked to collaborative working.</p>
RPD P060 Number of offenders that have gained basic skills at entry level 3, 2 and 1 and level 1 or level 2 (Performance expected with reward) (LAA JE21)		79		164	170	194		<p>05 May 2009 Target achieved and indeed exceeded - This is as a result of several initiatives within Year 3 - linked to collaborative working.</p>

Strategy: **Reduce harm caused by illegal drugs and alcohol**

Priorities: **Alcohol and Drug dealing & supply**




Performance Data Expected Outcome: Expected to achieve target 1, Target not achieved 1, Target Achieved 5, No Value 1

Indicator	Baseline	2008/09 Target	2008/09 Outturns					RAG	Comments
		Annual 2008/09	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	2008/09		
			Value	Value	Value	Value	Value		
RPD P112 Percentage problem drug users retained in treatment for 12 weeks or more (LAA CS11) (DAT 1)	88%	91%		89%	86%	89%			24 April 2009 Provisional Outturn figure. Confirmation expected after June 09. Targeted work in place to improve performance.
NI 40 Number of drug users recorded as being in effective treatment		690	535	792	751	745			24 April 2009 This is a provisional out turn figure with confirmation expected after June 09
NI 38 Drug related (Class A) offending rate	Outturn for Jan-March 2008 cohort – final data available July 2009 emerging baseline 1.38	Not set							24 March 2009 Emerging baseline data for 2007-08 has been received and the target for end of 2010-11 is a change in the baseline of 21.1%. Actual baseline data will not be available until July 2009.
RPD P015 Percentage of adults arrested for a trigger offence to be drug tested (Home Office DIP 1)	(2006/07) 99%	95%	96%	99%	98%	97%			11 May 2009 Feb 09 is most up to date from the Home office
RPD P016 Percentage of adults who test positive and have an initial required assessment imposed, to attend and remain at the initial required assessment (Home Office DIP 2)	(2006/07) 88%	95%	97%	96%	97%	94%			11 May 2009 Feb 09 is the most update from the Home office
RPD P017 Percentage of adults assessed as needing a further intervention to be taken onto the caseload (Home Office DIP 3)	(2006/07) 80%	85%	84%	76%	96%	61%			11 May 2009 Feb 09 data most up to date from Home Office
RPD P018 Percentage of adults taken onto the caseload to engage in treatment (Home Office DIP 4a)	(2006/07) 96%	95%	100%	98%	100%	93%			11 May 2009 Feb 09 most up to date from Home Office
RPD P113 Number of problem drug users leaving treatment in a planned way (DAT 2)	58%	80%		22%	26%	28%			24 April 2009

strategy: **Reduce offending and re-offending**

Priorities: **Preventing and reduce offending, reoffending and the risk of offending**

Performance Data Expected Outcome: Target Achieved 3

Indicator	Baseline	2008/09 Target	2008/09 Outturns					RAG	Comments
		Annual 2008/09	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	2008/09		
			Value	Value	Value	Value	Value		
NI 19 Rate of proven re-offending by young offenders	1.62	1.56			.91	1.31			30 April 2009 As per telephone conversation with Danny Dunleavy the outturn figure has been amended from 131 to 1.31 as the indicator is now measuring offences per young person, as opposed to offences per 100 young people.
NI 30 Reoffending rate of prolific and other priority offenders	(2007/09) Convictions for PPO cohort= 214	18%=176 convictions	16.3%	21.6%	25.3%				11 May 2009 41 convictions in Q3 totalling 121 ytd current performance shows we are above target for the year, this trend is expected to remain above target to the end year. Final year end figures expected in July 09.
NI 111 First time entrants to the Youth Justice System aged 10-17	(2007/08) 2540	2290		1180	1600	2050			20 April 2009 46 FTEs for period Jan-Mar 2009 total 209 divided by 10-17 pop 10213 x 100,000 = 2050 30 April 2009 Figures for April-Sept 120 young people. Provisional Oct-Dec - 43, cumulative total 9 months 163. divided by 10-17 pop = 10213 x 100,000 = 1,600