

**Joint Report of the Chief Executive and Chief Constable to
the Chair and Members of the Police Authority Executive
18th March 2010**

**Executive & Presenting Officer: Mr Sean White, Assistant Chief Constable
(Territorial Operations)**

Status: For Decision

2010-13 Policing Plan

1. Purpose

- 1.1 To present Members with the final draft 2010-13 Policing Plan, and to inform Members of the work carried out in compiling the Plan.

2. Recommendations

- 2.1 It is recommended that Members consider and agree the final draft of the 2010-13 Policing Plan, subject to the preparation of the Value for Money Statement, agreement of the performance targets, and the 2009/10 outturn results.

3. Reasons

- 3.1 Under the Police and Justice Act 2006 (section 6ZB) Cleveland Police Authority shall, every year, issue a policing plan setting out:
- The Authority's policing priorities for the policing of its area during that year consistent with the strategic priorities determined by the Home Secretary under section 37A of the 1996 Act.
 - The proposed arrangements for the policing of its area for the period of three years beginning with that year.
- 3.2 A draft of the policing plan, required to be issued by the Police Authority, shall be prepared by the Chief Constable and submitted to the Police Authority for it

to consider. The Police Authority shall consult the Chief Constable before issuing a policing plan which differs from the draft submitted by the Chief Constable.

- 3.3 'Issue' means that the final content of the plan must have been approved by the Police Authority before 31st March 2010 subject to minor updates and amendments. The plan does not have to be published by that date, however publication must be completed by 30th June 2010.
- 3.4 The plan is published under the heading of the 2010-13 Policing Plan. The Policing Priorities section shows how we will deliver and monitor our activities and has been prepared in line with the production schedule approved by the Operational Policing Panel in November 2009. The production process has included:
- Regular meetings with representatives of the Police Authority to jointly develop the Plan.
 - Force strategic planning workshops in October and December.
 - Consultation with Strategic Development Group members.
- 3.5 The plan builds upon the feedback received from Members of the Authority and the Executive Team on the draft circulated in January 2010 and the Home Secretaries strategic priorities for 2010/11. Members also received a briefing on the plan prior to it being presented to Members at the Police Authority Executive on 25th February.
- 3.6 The detailed targets will be included once agreed. The proposed targets are the subject of a separate paper on today's agenda.
- 3.7 In February 2010, a High Level Working Group commissioned by the Policing Minister reported on how authorities and forces will ensure that they increase value for money now so that they continue to balance budgets and improve delivery from April 2011 onwards. Each Authority is now required to include a Value for Money Statement in its plan to serve as a basis for performance management of value for money going forward. Due to the late notification of this requirement this is currently work in progress and will be brought forward to a future meeting for approval and inclusion.
- 3.8 The Plan will be published on the Internet with copies being made available on request.

4 Implications

4.1 Finance

The Long term Financial Plan 2010/13, also on today's agenda, sets out the financial proposals to underpin the operational activity set out in the Policing Plan

4.2 Diversity and Equal Opportunities

No provision has been made to produce copies of the plans in any other language or style other than that presented today. Although the plan may be translated on request.

4.3 Sustainability

There are no sustainability issues arising from this report.

4.4 Human Rights Act

There are no Human Rights Act implications arising from this report.

4.5 Risk

The preparation of a policing plan mitigates against the risk of not achieving corporate priorities by providing a structured approach to identifying key strategic objectives and driving the prioritisation of resource in the delivery of Putting People First.

4.6 The risk to the Force and Police Authority for not producing the statutory Policing Plan may lead to a damaged reputation within the Home Office and also with local strategic partners.

5. Conclusions

5.1 The preparation of a policing plan, including policing priorities and performance targets, delivers a structured approach to identifying key strategic objectives and driving the prioritisation of resource in the delivery of Putting People First.

Sean Price
Chief Constable

Joe McCarthy
Chief Executive

Background Papers

In accordance with Force Policy and the Freedom of Information Act 2000, the report and information contained within it are available for public scrutiny.