

Report of the Chief Executive to the Chair and Members of the Policy and Resources Panel, 27th January 2009

Status: For Noting

Cleveland Police Authority

Update report: Draft Business Plan 2010/2011 - 2012/2013

1 Purpose

To inform members of progress in the development of the Business Plan.

2 Recommendations

It is recommended that Members:

- 2.1 Note that the Business Plan is currently out for consultation with stakeholders and that a final version will be brought to the Police Authority Executive on 25th February 2010.

3. Reasons

- 3.1 Members will recall that they approved the draft Business Plan for the purposes of consultation at the November 2009 meeting of this Panel.
- 3.2 Subsequently copies of the Business Plan were sent to all stakeholders (89 No.) who expressed an interest in attending the CPA stakeholder event on 9th December 2009. The closing date for responses to this consultation is 15th January 2010.
- 3.3 Following the collation and assimilation of the stakeholder responses, and discussions with the Force Executive, the draft Business Plan will be reworked into a final version to be put to the Police Authority Executive on 25th February 2010.

- 3.4 Following approval of a final version officers of the Authority will work through the strategic themes and tasks and focus on driving improvements to services and governance.

4. Implications

4.1 Financial

There are no direct financial implications from this report.

4.2 Diversity and Equal Opportunities

There are no direct diversity and equal opportunities implications from this report.

4.3 Human Rights Act

There are no direct human rights issues.

4.4 Sustainability

A robust Business Plan enables a planned and structured approach to service and governance improvements that bolster the sustainability of the organisation.

4.5 Risk Assessment

The opportunity to review the strategic management of the police authority enables business risks to be identified and recommendations made to reduce those risks.

Conclusion

- 5.1 The Business Plan will become the vehicle for driving service and governance improvements and for dealing with the recommendations of audits, inspections and reviews, including the forthcoming police authority inspection.

Joe McCarthy

Chief Executive

01642 301291

joe.mccarthy@cleveland.pnn.police.uk